By: Roger Gough - Cabinet Member Business Strategy, Performance

& Health Reform

Katherine Kerswell - Managing Director

To: Cabinet – 20 June 2011

Subject: Core Monitoring Report

Classification: Unrestricted

Summary

The purpose of this report is to inform Cabinet of the key areas of performance and activity across the authority.

Introduction

1. The fourth quarterly Core Monitoring report for 2010/11 is attached and this provides information up to the end of March 2011. The last Core Monitoring report was provided to Cabinet on 4 April.

Core Monitoring

- 2. The Core Monitoring report contains key activity and performance information for the Corporate Management Team and Cabinet Members.
- 3. Publication of the Core Monitoring report on the external web site is also an important element of our transparency agenda.
- 4. Sections of this Core Monitoring report are also being discussed in the June/July round of POSCs.
- 5. Additional indicators relating to children's social services have been added to the Core Monitoring for this quarter, to reflect some of the areas where improvement is required.

Future Reports

6. A new reporting framework for 2011/12 is under development and will replace the current Core Monitoring. The new framework will deliver a single performance management process for the organisation and will incorporate the monitoring of "Bold Steps for Kent" and other outcomes for core services of the authority.

Recommendation

7. Members are asked to NOTE this report.

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